

AGN. NO.

MOTION BY SUPERVISOR GLORIA MOLINA May 9, 2006

AMENDMENT TO ITEM #18

The Department of Mental Health is bringing forward a plan to spend the combined \$160 million for FY 05 -05 and FY 06-07. We need to approve and move forward with the conceptual framework of the CSS Plan which is designed to create a culturally competent mental health system, which promotes recovery and wellness for adults and older adults with severe mental illness and resiliency for children and youth with serious emotion disorders and their families.

However, before authorizing full spending of the MHSA funds we need to view the CSS Plan in context of the Department's proposed mitigation plan for FY 2006-07

I, THEREFORE, MOVE that the Board of Supervisors, approve only action items one, two, three and six as these items relate to accepting the Mental Health Services Act money from the State and the continuation on the psychiatric decompression plan.

I, THEREFORE, FURTHER MOVE that the Board of Supervisors continue action items four, five, seven, eight, nine and ten to budget deliberations, pending the Department's proposed mitigation plan for FY 06-07. Additional information that should

be included is the hiring plan for the 260 additional positions requested under MHSA funding and the 86 positions requested in the proposed budget.

AG

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